	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
atte	is of race, col mpting to res	or, religion, sex	, or national origi nference, concili	in. The Comm	n from illegal disc ission is charged suasion the case	l with investigati	ng and
FY 2006 Origina			405 O D 4000 I	ID 007 LID 005	_		
		-	185, SB 1230, F	1B 397, HB 395			
General	9.00	520,900	89,100	0	0	0	610,000
Dedicated	0.00	17,200	0	0	0	0	17,200
Federal	2.00	116,600	99,800	0	0	0	216,400
Other	0.00	0	6,700	0	0	0	6,700
Total	11.00	654,700	195,600	0	0	0	850,300
Appropriation A	Adjustment	S					
4.21 Surplus	Eliminator: O	ne-time salary i	ncreases provide	ed to state emp	oloyees per HB 3	95 or 396 are re	flected here.
General	0.00	4,300	0	0	0	0	4,300
Federal	0.00	900	0	0	0	0	900
Total	0.00	5,200	0	0	0	0	5,200
4.38 Supplem employe agencies	e compensat s to enhance	ion, based on memployee comp	nerit, to commen	ce with the Jan the end of the	recommends a 3 nuary 29, 2006 pa current fiscal ye	ay period. This v	vill allow
4.38 Supplem employe agencies for the o	e compensat s to enhance ngoing costs 0.00	ion, based on memployee comp through FY 200 5,000	nerit, to comment bensation prior to 7 is provided in 1 0	ce with the Jan the end of the DU 10.61.	nuary 29, 2006 pa current fiscal ye	ay period. This ver (10 pay perio	vill allow ds). Funding 5,000
4.38 Supplem employe agencies for the o	e compensates to enhance ngoing costs 0.00 0.00	ion, based on n employee comp through FY 200 5,000 1,200	nerit, to commendensation prior to	ce with the Jan the end of the DU 10.61. 0 0	nuary 29, 2006 pa current fiscal ye 0 0	ay period. This v ar (10 pay perio 0 0	vill allow ds). Funding 5,000 1,200
4.38 Supplem employe agencies for the o	e compensat s to enhance ngoing costs 0.00	ion, based on memployee comp through FY 200 5,000	nerit, to comment bensation prior to 7 is provided in 1 0	ce with the Jan the end of the DU 10.61.	nuary 29, 2006 pa current fiscal ye	ay period. This ver (10 pay perio	vill allow ds). Funding 5,000 1,200
4.38 Supplem employe agencies for the o	e compensations to enhance of the engoing costs 0.00 0.00 0.00	ion, based on n employee comp through FY 200 5,000 1,200 6,200	nerit, to commendensation prior to	ce with the Jan the end of the DU 10.61. 0 0	nuary 29, 2006 pa current fiscal ye 0 0	ay period. This v ar (10 pay perio 0 0	vill allow ds). Funding 5,000 1,200
4.38 Supplem employe agencies for the of General Federal	e compensations to enhance of the engoing costs 0.00 0.00 0.00	ion, based on n employee comp through FY 200 5,000 1,200 6,200	nerit, to commendensation prior to	ce with the Jan the end of the DU 10.61. 0 0	nuary 29, 2006 pa current fiscal ye 0 0	ay period. This v ar (10 pay perio 0 0	vill allow ds). Funding 5,000 1,200 6,200
4.38 Supplem employe agencies for the of General Federal Total FY 2006 Total A	e compensation to enhance of the enh	through FY 200 5,000 1,200 6,200	nerit, to commeno pensation prior to 7 is provided in 1 0 0 0	ce with the Jan the end of the DU 10.61. 0 0 0	ouary 29, 2006 page current fiscal years of 0 0 0	ay period. This v ar (10 pay perio 0 0	vill allow ds). Funding 5,000 1,200 6,200
4.38 Supplem employe agencies for the of General Federal Total FY 2006 Total A General	ee compensation to enhance of the en	through FY 200 5,000 1,200 6,200 530,200	nerit, to commeno pensation prior to 7 is provided in 0 0 0 0	ce with the Jan to the end of the DU 10.61. 0 0 0 0	ouary 29, 2006 page current fiscal years of the current fi	ay period. This var (10 pay period 0 0 0 0	vill allow ds). Funding 5,000 1,200 6,200 619,300 17,200
4.38 Supplem employe agencies for the of General Federal Total FY 2006 Total A General Dedicated	e compensation to enhance of the compensation	5,000 1,200 6,200 17,200 17,200 118,700	erit, to commendensation prior to pensation prior t	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0	ouary 29, 2006 page current fiscal years of the current fi	ay period. This value (10 pay period) 0 0 0 0 0 0 0 0	619,300 218,500 6,200
4.38 Supplem employe agencies for the of General Federal Total FY 2006 Total A General Dedicated Federal	e compensation to enhance of the compensation	5,000 1,200 6,200 17,200 17,200 118,700	nerit, to commendensation prior to pensation prior	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0	ouary 29, 2006 page current fiscal years of the current fi	ay period. This value (10 pay period) 0 0 0 0 0 0 0	vill allow ds). Funding
4.38 Supplem employe agencies for the of General Federal Total FY 2006 Total A General Dedicated Federal Other	e compensates to enhance ngoing costs 0.00 0.00 0.00 Appropriation 9.00 0.00 2.00 0.00 11.00	5,000 1,200 6,200 530,200 17,200 118,700 0 666,100	erit, to commendensation prior to pensation prior t	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0	ouary 29, 2006 page current fiscal years of the current fi	ay period. This value (10 pay period) 0 0 0 0 0 0 0 0	oill allow ds). Funding 5,000 1,200 6,200 619,300 17,200 218,500 6,700
4.38 Supplem employed agencies for the of General Federal Total FY 2006 Total A General Dedicated Federal Other Total	e compensates to enhance ngoing costs 0.00 0.00 0.00 Appropriation 9.00 0.00 2.00 0.00 11.00	5,000 1,200 6,200 530,200 17,200 118,700 0 666,100	erit, to commendensation prior to pensation prior t	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0	ouary 29, 2006 page current fiscal years of the current fi	ay period. This value (10 pay period) 0 0 0 0 0 0 0 0	619,300 218,500 6,700 6,700 6,700 6,700 861,700
4.38 Supplem employe agencies for the of General Federal Total FY 2006 Total A General Dedicated Federal Other Total FY 2006 Estimate	se compensation to enhance of the enhance of the enhance of the engoing costs of the engoing costs of the engoing costs of the engoing costs of the enhance	5,000 1,200 6,200 530,200 17,200 118,700 0 666,100	erit, to commendensation prior to pensation prior to	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0 0 0 0	ouary 29, 2006 page current fiscal years of the current fi	ay period. This var (10 pay period) 0 0 0 0 0 0 0 0	619,300 619,300 619,300
4.38 Supplem employe agencies for the of General Federal Total FY 2006 Total A General Dedicated Federal Other Total FY 2006 Estimate General	se compensation to enhance of the end of the	5,000 1,200 6,200 5,000 1,200 6,200 530,200 17,200 118,700 0 666,100	nerit, to commendensation prior to pensation prior	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0 0 0 0 0 0	ouary 29, 2006 page current fiscal years of the current fi	ay period. This var (10 pay period) 0 0 0 0 0 0 0 0 0 0	619,300 6,700 6,17,200 6,200 619,300 6,700 861,700
4.38 Supplem employe agencies for the of General Federal Total FY 2006 Total A General Dedicated Federal Other Total FY 2006 Estimate General Dedicated	ee compensation of the com	5,000 1,200 6,200 17,200 118,700 0 666,100 17,200 118,700 0 118,700 118,700 118,700	erit, to commendensation prior to pensation prior t	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0 0 0 0 0 0 0 0	ouary 29, 2006 page current fiscal year of the c	ay period. This var (10 pay period) 0 0 0 0 0 0 0 0 0 0 0 0 0 0	oill allow ds). Funding 5,000 1,200 6,200 619,300 17,200 218,500 6,700 861,700 619,300 17,200 218,500
4.38 Supplememployer agencies for the oragencies fo	ee compensation to enhance of the en	5,000 1,200 6,200 17,200 118,700 0 666,100 118,700 118,700 118,700 118,700	erit, to commendensation prior to pensation prior t	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ay period. This value (10 pay period) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	oill allow ds). Funding 5,000 1,200 6,200 619,300 17,200 218,500 6,700
4.38 Supplememployer agencies for the or General Federal Total FY 2006 Total A General Dedicated Federal Other Total FY 2006 Estimate General Dedicated Federal Other General Dedicated Federal Other Total	ee compensation to enhance of the end of the	5,000 1,200 6,200 17,200 118,700 0 666,100 118,700 118,700 118,700 118,700 118,700	erit, to commendensation prior to pensation prior t	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ay period. This value (10 pay period) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	oill allow ds). Funding 5,000 1,200 6,200 619,300 6,700 861,700 218,500 6,700 218,500 6,700 6,700 6,700
4.38 Supplememployer agencies for the of General Federal Total FY 2006 Total A General Dedicated Federal Other Total FY 2006 Estimate General Dedicated Federal Other Total Base Adjustme	ee compensation to enhance of the end of the	5,000 1,200 6,200 17,200 118,700 0 666,100 118,700 0 666,100	erit, to commendensation prior to pensation prior t	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ay period. This value (10 pay period) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	oill allow ds). Funding 5,000 1,200 6,200 619,300 6,700 861,700 218,500 6,700 218,500 6,700 6,700 6,700
4.38 Supplememployer agencies for the of General Federal Total FY 2006 Total A General Dedicated Federal Other Total FY 2006 Estimate General Dedicated Federal Other Total Base Adjustme	ee compensation to enhance of the end of the	5,000 1,200 6,200 17,200 118,700 0 666,100 118,700 0 666,100	nerit, to commendensation prior to pensation prior	ce with the Jan to the end of the DU 10.61. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ay period. This value (10 pay period) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	oill allow ds). Funding 5,000 1,200 6,200 619,300 6,700 861,700 218,500 6,700 218,500 6,700 6,700 6,700
4.38 Supplememployer agencies for the or General Federal Total FY 2006 Total A General Dedicated Federal Other Total FY 2006 Estimate General Dedicated Federal Other Total Base Adjustment Base Base Adjustment Base Base Base Base Base Base Base Base	e compensation to enhance of the end of the	530,200 17,200 118,700 0 666,100 118,700 0 666,100 118,700 0 118,700 0 118,700 0 100 100 100 100 100 100 100 100 10	nerit, to commendensation prior to pensation prior to	ce with the Jan of the end of the DU 10.61. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ay period. This var (10 pay period) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	619,300 6,700 861,700 6,700 861,700 861,700 861,700 861,700

Human Rights, Commission on Idaho Human Rights Commission

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
8.42 Remova	al of One-Time	Expenditures:	Removes fundir	ng for HB 395.			
General	0.00	(4,300)	0	0	0	0	(4,300)
Federal	0.00	(900)	0	0	0	0	(900)
Total	0.00	(5,200)	0	0	0	0	(5,200)
FY 2007 Base							
General	9.00	525,900	89,100	0	0	0	615,000
Dedicated	0.00	0	0	0	0	0	0
Federal	2.00	114,000	99,800	0	0	0	213,800
Other	0.00	0	6,700	0	0	0	6,700
Total	11.00	639,900	195,600	0	0	0	835,500
Program Maint	enance						
			n benefit costs re	flect a 3.5% inc	creased cost of h	ealth insurance,	which
	to \$250 per p			_	_	_	
General	0.00	2,300	0	0	0	0	2,300
Federal	0.00	500	0	0	0	0	500
	0.00	2,800	0	0	0	0	2,800
Cross, h unit pro	and Life Insura has created a vides for a hea	one-time oppor alth and life ins	Rebate: The char tunity to use une urance premium	expended reser rebate equal to	ves from the pre- two months' pre	vious contract. Temiums. The hea	his decision alth insurance
10.18 Health a Cross, I unit pro	and Life Insura has created a vides for a hea	one-time oppor alth and life ins employer and e (14,500)	tunity to use une	expended reser rebate equal to	ves from the pre- two months' pre	vious contract. Temiums. The hea	This decision alth insurance nly. (14,500)
10.18 Health a Cross, I unit pro rebate i General Federal	and Life Insuranas created a civides for a head so for both the civides	one-time oppor alth and life ins employer and e (14,500) (3,200)	tunity to use une urance premium employee. The lif 0 0	expended reser rebate equal to e insurance rel 0	ves from the pre- to two months' pre- to take is for the em 0 0	vious contract. T emiums. The hea aployer's share o 0 0	his decision alth insurance nly. (14,500) (3,200)
10.18 Health a Cross, I unit pro rebate i	and Life Insuranas created a covides for a head so for both the covidence of the covidence	one-time oppor alth and life ins employer and e (14,500)	tunity to use une urance premium employee. The lif 0	expended reser rebate equal to e insurance rel 0	ves from the pre two months' pre pate is for the em	vious contract. T emiums. The hea oployer's share o	his decision alth insurance nly. (14,500) (3,200)
10.18 Health a Cross, I unit pro rebate i General Federal Total	and Life Insuranas created a cyides for a heas for both the control of the contro	one-time opporalth and life instemployer and e (14,500) (3,200) (17,700) stments: The C	tunity to use une urance premium employee. The lif 0 0	expended reservebate equal to expended reserve equal to expende e insurance relegation of the expensive expended and expended exp	ves from the pre- to two months' pre- to two months' pre- to the em 0 0 0 0	vious contract. Temiums. The heapployer's share of the contract of the contrac	his decision alth insurance nly. (14,500) (3,200) (17,700)
10.18 Health a Cross, I unit pro rebate i General Federal Total	and Life Insuranas created a cyides for a heas for both the control of the contro	one-time opporalth and life instemployer and e (14,500) (3,200) (17,700) stments: The C	tunity to use une urance premium employee. The lift 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	expended reservebate equal to expended reserve equal to expende e insurance relegation of the expensive expended and expended exp	ves from the pre- to two months' pre- to two months' pre- to the em 0 0 0 0	vious contract. Temiums. The heapployer's share of the contract of the contrac	his decision alth insurance nly. (14,500) (3,200) (17,700)
10.18 Health a Cross, I unit pro rebate i General Federal Total 10.21 Genera medical	and Life Insuranas created a vides for a heas for both the constant of the con	one-time opporalth and life insemployer and e (14,500) (3,200) (17,700) stments: The Openditures and	tunity to use une urance premium employee. The lift of	expended reser rebate equal to e insurance rel 0 0 0 nends an increse Payments.	ves from the pre- to two months' pre- to two m	vious contract. Temiums. The head aployer's share of the head of t	his decision alth insurance nly. (14,500) (3,200) (17,700) % of non-
10.18 Health a Cross, I unit pro rebate i General Federal Total 10.21 Genera medical General	and Life Insuranas created a cyides for a head is for both the control of the con	one-time opporalth and life instemployer and ending (14,500) (3,200) (17,700) stments: The Openditures and	tunity to use une urance premium employee. The lift 0 0 0 0 Governor recomm	expended reservebate equal to expended reservebate equal to expended insurance release.	ves from the pre- to two months' pre- to two months pre- to two	vious contract. Temiums. The head aployer's share of the head appropriate of t	his decision alth insurance nly. (14,500) (3,200) (17,700)
10.18 Health a Cross, I unit pro rebate i General Federal Total 10.21 Genera medical General Federal	and Life Insuranas created a cyides for a heat of the control of t	one-time opporalth and life instemployer and example (14,500) (3,200) (17,700) stments: The Copenditures and 0 0	tunity to use une urance premium employee. The lift of	expended reservebate equal to expended reserved equal to expended equal to expende equal to	ves from the prepared two months' prepared to two months' prepared to the emotion of the emotion	vious contract. Temiums. The head aployer's share of the head appropriate of t	his decision alth insurance nly. (14,500) (3,200) (17,700) % of non- 1,700 1,900
10.18 Health a Cross, I unit pro rebate i General Federal Total 10.21 Genera medical General Federal Other Total	and Life Insuranas created a evides for a heat of the following for both the following of t	one-time opporalth and life instemployer and example (14,500) (3,200) (17,700) stments: The Copenditures and 0 0 0 0 0	tunity to use une urance premium of tunity to use une urance premium of the life of the li	expended reser rebate equal to e insurance rel 0 0 0 0 nends an increa Payments.	ves from the prepared two months' prepared to two months' prepared to the empty of	vious contract. Temiums. The head aployer's share of the head appropriate of t	this decision alth insurance nly. (14,500) (3,200) (17,700) % of non- 1,700 1,900 100 3,700
10.18 Health a Cross, I unit pro rebate i General Federal Total 10.21 Genera medical General Federal Other Total 10.41 Attorner reflected	and Life Insuranas created a evides for a heas for both the evides for a create for both the evides for a create for both the evides for a create for	one-time opporalth and life instemployer and e (14,500) (3,200) (17,700) stments: The Copenditures and 0 0 0 0 s: Adjustments	tunity to use une urance premium of the premium of	expended reserve rebate equal to the insurance relevant of the insuran	ves from the prepared two months' prepared two months' prepared to the employer of two months of two m	vious contract. Temiums. The head apployer's share of the Attorney	this decision alth insurance only. (14,500) (3,200) (17,700) % of non- 1,700 1,900 100 3,700 General are
10.18 Health a Cross, I unit pro rebate i General Federal Total 10.21 Genera medical General Federal Other Total 10.41 Attorney	and Life Insuranas created a evides for a heat of the following for both the following of t	one-time opporalth and life instemployer and example (14,500) (3,200) (17,700) stments: The Copenditures and 0 0 0 0 0	tunity to use une urance premium of the premium of	expended reserve rebate equal to the insurance relevant of the insuran	ves from the prepared two months' prepared to two months' prepared to the empty of	vious contract. Temiums. The head apployer's share of the Attorney	this decision alth insurance only. (14,500) (3,200) (17,700) % of non- 1,700 1,900 100 3,700 General are
10.18 Health a Cross, I unit pro rebate i General Federal Total 10.21 Genera medical General Federal Other Total 10.41 Attorney reflected General Total 10.46 Controll	and Life Insuranas created a evides for a heas for both the evides	one-time opporalth and life instemployer and end (14,500) (3,200) (17,700) stments: The Copenditures and 0 0 0 s: Adjustments 0 ge: Adjustments	tunity to use une urance premium employee. The lift of	expended reserve rebate equal to the insurance relevant of the insuran	ves from the preparation of two months preparate is for the emperate is for the empera	vious contract. Temiums. The heapployer's share of the apployer's share of the	this decision alth insurance nly. (14,500) (3,200) (17,700) % of non- 1,700 1,900 100 3,700 General are 58,300 58,300
10.18 Health a Cross, I unit prorebate is General Federal Total 10.21 General medical General Federal Other Total 10.41 Attorned reflected General Total 10.46 Controll Office of	and Life Insuranas created a vides for a heas for both the constant of the second of the second of the second of the second of the state Constant of the s	one-time opporalth and life instemployer and end (14,500) (3,200) (17,700) stments: The Copenditures and 0 0 0 0 standard of 0 0 columns and 0 0 0 0 0 columns and 0 0 0 0 columns and 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tunity to use une urance premium of the premium of	expended reserved at the expended reserved equal to the insurance related insurance related at the insurance related at t	ves from the preparation of two months' preparate is for the employed of the e	vious contract. Temiums. The heapployer's share of the apployer's share of the	this decision alth insurance only. (14,500) (3,200) (17,700) % of non- 1,700 1,900 100 3,700 General are 58,300 58,300 cessing by the
10.18 Health a Cross, I unit pro rebate i General Federal Total 10.21 Genera medical General Federal Other Total 10.41 Attorney reflected General Total 10.46 Controll	and Life Insuranas created a evides for a heas for both the evides	one-time opporalth and life instemployer and end (14,500) (3,200) (17,700) stments: The Copenditures and 0 0 0 s: Adjustments 0 ge: Adjustments	tunity to use une urance premium of the premium of	expended reserve rebate equal to the insurance relevant of the insuran	ves from the preparation of two months' preparate is for the employed of the e	vious contract. Temiums. The heapployer's share of the apployer's share of the	this decision alth insurance nly. (14,500) (3,200) (17,700) % of non- 1,700 1,900 100 3,700 General are 58,300 58,300
10.18 Health a Cross, I unit pro rebate is General Federal Total 10.21 General medical General Federal Other Total 10.41 Attorney reflected General Total 10.46 Controll Office of General Total 10.47 Treasur	and Life Insuranas created a vides for a heas for both the construction of the constru	one-time opporalth and life insignment of the in	tunity to use une urance premium of the premium of	expended reserve rebate equal to the insurance relate equal to the insurance relate insuran	ves from the preparation of two months preparation for the employed of the emp	vious contract. Temiums. The head apployer's share of the apployer's share of	this decision alth insurance (14,500) (3,200) (3,200) (17,700) (17,700) (1,700) (1,900
10.18 Health a Cross, I unit pro rebate is General Federal Total 10.21 General medical General Federal Other Total 10.41 Attorney reflected General Total 10.46 Controll Office of General Total 10.47 Treasur	and Life Insuranas created a vides for a heas for both the construction of the constru	one-time opporalth and life insignment of the in	tunity to use une urance premium of the premium of	expended reserve rebate equal to e insurance relate equal to e insurance relate e insurance e in	ves from the preparation of two months preparations for the employed of the em	vious contract. Temiums. The head apployer's share of the apployer's share of	this decision alth insurance (14,500) (3,200) (17,700) (3,700) (17,700) (1,700) (1,900) (1,000) (1,000) (1,000) (1,000) (1,100) (1,100) (1,100)

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
	ary Multiplier: This nge in employee o				al 16 pay periods	to annualize the	e 3% ongoing
General	0.00	7,900	0	0	0	0	7,900
Federal	0.00	1,800	0	0	0	0	1,800
Total	0.00	9,700	0	0	0	0	9,700
	tract with outside i cessing more effic 0.00	iently.	mediators to hai	•	·	·	
		0		0	0	0	10,000
Total	0.00	0	10,000	0	0	0	10,000
FY 2007 To	tal Maintenance	9					
General	9.00	521,600	150,400	0	0	0	672,000
Dedicated	0.00	0	0	0	0	0	0
Federal	2.00	113,100	111,700	0	0	0	224,800
Other	0.00	0	6,800	0	0	0	6,800
Total	11.00	634,700	268,900	0	0	0	903,600
FY 2007 Go	v's Recommen	dation					
General	9.00	521,600	150,400	0	0	0	672,000
Dedicated	0.00	0	0	0	0	0	0
Federal	2.00	113,100	111,700	0	0	0	224,800
Other	0.00	0	6,800	0	0	0	6,800
Total	11.00	634,700	268,900	0	0	0	903,600